

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy
Budget Unit: (642C050001) Drug Policy Coordinator
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	To coordinate substance abuse prevention, treatment, and drug enforcement efforts statewide and to administer, monitor, and evaluate programs.	Appropriation	239,271	239,271
		FTE	4.00	4.00
Base		Appropriation	0	-232
		Appropriation	0	10,180
		TOTAL	\$ 0	\$ 9,948
		FTE	5.00	5.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		\$ 239,271	\$ 239,271	\$ 249,219
Total FTE		4.00	4.00	4.00